



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
 TANDAG
Office of the Governor
 -oOo-

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 PGO-SURIGAO DEL SUR

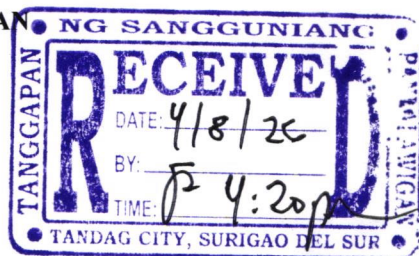
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April 7, 2026

**HONORABLE VICE- GOVERNOR
 AND THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLALAWIGAN**

Through: **MR. EDGAR G. PEREZ II, J.D.**
 Secretary to the Sangguniang Panlalawigan

Honorable Members of the Sangguniang Panlalawigan,



It is with profound honor and an unwavering commitment to public service that I submit for your **urgent** consideration **Supplemental Budget No. 01 for Fiscal Year 2026**, totaling **₱66,493,438.49**. This carefully prepared financial blueprint is strategically designed to address our province's dynamic priorities, accelerate sustainable development, and elevate the delivery of essential public services for all Surigaonons.

Funding Sources

The supplemental budget comes from these sources:

- **New Revenue Sources:** National Wealth Share and CY 2025 Surplus.
- **Savings:** Strategically identified efficiencies from ongoing operations.

These funds enable us to fortify existing programs while launching transformative initiatives that align with our vision of good governance and inclusive growth.

Key Allocations and Strategic Priorities

A significant share is dedicated to **healthcare enhancement**, underscoring our commitment to accessible, high-quality medical services:

- **Health Equipment Enhancement Program:** Procurement of a state-of-the-art **Digital Mammography Neucare System** for Bislig District Hospital, advancing early detection and women's health outcomes.
- **Health Services Improvement Program:** Upgrade of power distribution systems from single-phase to **3-phase** at Cortes, Madrid, and San Miguel Hospitals, ensuring uninterrupted operations and patient safety.
- **Hospital Computerization:** Deployment of a modern **Computerization System** at Cortes Municipal Hospital to streamline records, diagnostics, and administrative efficiency.

Complementing these are investments in **Infrastructure Development & Maintenance Program**, funding critical engineering works to sustain road networks, enhance connectivity, and support year-round economic vitality in Surigao del Sur.

Additionally, this budget augments key **Programs, Projects, and Activities (PPAs)** essential for operational excellence province-wide. All allocations are fully integrated into the **CY 2026 Supplemental Annual Investment Program (SAIP)**, ensuring fiscal discipline, transparency, and alignment with our long-term development agenda.



PROVINCE OF SURIGAO DEL SUR
 Office of the Secretary to the Sangguniang Panlalawigan

Tel. No.: 086-2115832
 Email: ossp@surigaodelsur.gov.ph

OSSP-26-05732

This prudent investment promises measurable impacts: stronger healthcare systems, resilient infrastructure, and empowered communities—directly contributing to socio-economic progress and a higher quality of life.

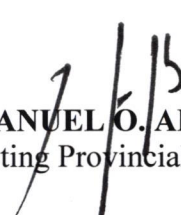
To facilitate your review and validation, we have attached the following supporting documents:

1. **Statement of Funding Sources (LBP Form No. 8)**, accompanied by the Certification of the Provincial Treasurer and Provincial Accountant, affirming the availability of funds.
2. **Statement of Supplemental Appropriations (LBP Form No. 9).**
3. **Supplemental Annual Investment Program (AIP) No. 1- 2026**

We sincerely appreciate your favorable consideration of this matter and **authorize Supplemental Budget No. 01** at the earliest. Your support will enable these vital initiatives for a healthier, more prosperous Surigao del Sur.

Thank you for your steadfast partnership in serving our people.

Very truly yours,


MANUEL O. ALAMEDA, SR.
Acting Provincial Governor

STATEMENT OF FUNDING SOURCES

(Supplemental Budget No. 01)

Fiscal Year 2026

Province of Surigao del Sur

General Fund

Particulars	Account Classification	Amount
1.0 NEW REVENUE SOURCES		
National Wealth Share (per NADAI dated December 15, 2025)		9,656,320.67
Surplus CY 2025		39,296,231.34
2.0 SAVINGS		
Provincial Governor's Office 20% Development Fund: HEALTH SERVICES IMPROVEMENT PROGRAM		
- Provision of Emergency Response Vehicle (Ambulance) for District Hospitals	1-07-06-010	15,000,000.00
- Rehabilitation of Provincial Road	5-02-03-090	1,000,000.00
Sub-total		16,000,000.00
Provincial Governor's Office- Warden Division Salaries and wages	5-01-01-010	40,208.00
Provincial Accountant's Office Unfilled Positions: Assistant Provincial Accountant- item No. 2, SG 24/1 Salaries and wages (January 1 to February 28, 2026) Supervising Administrative Officer - item No. 11, SG 22/1 Salaries and wages (January 1-31, 2026)	5-01-01-010 5-01-01-010 5-01-01-010	196,370.00 78,162.00
Sub-total		274,532.00
Provincial Prosecutor's Office Unfilled Position: Administrative Aide VI- item No. 8, SG 1 Salaries and wages (January 1-31, 2026)	5-01-01-010	20,957.00
Cortes Municipal Hospital Unfilled Position: Chief of Hospital I - item No. 1, SG24/1 Salaries and wages (January 1 to Feb. 28, 2026) PERA Subsistence Allowance Laundry Allowance Hazard Pay Medical Officer III - item No. 3, SG21/1 Salaries and wages (January 1 to Feb. 28, 2026) PERA Subsistence Allowance Laundry Allowance Hazard Pay	5-01-01-010 5-01-02-010 5-01-02-050 5-01-02-060 5-01-02-100 5-01-01-010 5-01-02-010 5-01-02-050 5-01-02-060 5-01-02-100	196,370.00 4,000.00 3,000.00 300.00 19,637.00 140,026.00 4,000.00 3,000.00 300.00 18,203.38
Sub-total		388,836.38
VICE GOVERNOR'S OFFICE Unfilled Position: Private Secretary I - item No. 6, SG11/1 Salaries and wages (January 1-31, 2026) PERA Driver - item No. 9, SG3/1 Salaries and wages (January 1 to Feb. 28, 2026) PERA Admin. Aide III - item No. 17, SG3/1 Salaries and wages (Jan. 20-31 to Feb. 1-28, 2026) PERA	5-01-01-010 5-01-02-010 5-01-01-010 5-01-02-010 5-01-01-010 5-01-02-010	30,024.00 2,000.00 31,704.00 4,000.00 21,988.25 2,818.18

Admin. Aide VI - item No. 40, SG3/1		
Salaries and wages (Jan. 1 to Feb. 8, 2026)	5-01-01-010	37,914.00
PERA	5-01-02-010	4,000.00
Sub-total		134,448.43
OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLALAWIGAN		
Unfilled Position:		
Local Legislative Staff Asst. III - item No. 6, SG10/1		
Salaries and wages (January 6-31 to Feb. 1-28, 2026)	5-01-01-010	47,045.22
PERA	5-01-02-010	3,727.27
Local Legislative Staff Employee II - item No. 10, SG4/1		
Salaries and wages (January 6-31 to Feb. 1-28, 2026)	5-01-01-010	30,951.00
PERA	5-01-02-010	3,727.27
Local Legislative Staff Employee II - item No. 21, SG4/1		
Salaries and wages (Jan. 1 to Feb. 28, 2026)	5-01-01-010	33,666.00
PERA	5-01-02-010	4,000.00
Local Leg. Staff Employee II - item No. 21, SG4/1		
Salaries and wages (February 1-28, 2026)	5-01-01-010	16,833.00
PERA	5-01-02-010	2,000.00
Admin. Assistant V - item No. 35, SG11/1		
Salaries and wages (February 3-28, 2026)	5-01-01-010	26,807.14
PERA	5-01-02-010	1,545.45
Sub-total		170,302.35
OFFICE OF THE PROVINCIAL FISHERIES & AQUATIC RESOURCES		
Unfilled Position:		
Planning Officer II - item No. 3, SG15		
Salaries and wages (Jan. 1 to Feb. 28, 2026)	5-01-01-010	80,416.00
PERA	5-01-02-010	4,000.00
Aquaculturist I - item No. 8, SG11		
Salaries and wages (Jan. 1 to Feb. 28, 2026)	5-01-01-010	60,048.00
PERA	5-01-02-010	4,000.00
Sub-total		148,464.00
OFFICE OF THE PROVINCIAL TREASURER		
Unfilled Position:		
Local Treasury Operations Officer I - item No. 17, SG11/1		
Salaries and wages (January 6-31, 2026)	5-01-01-010	24,212.90
PERA	5-01-02-010	1,727.27
Sub-total		25,940.17
OFFICE OF THE PROVINCIAL AGRICULTURIST		
Unfilled Position:		
Assistant Provincial Agriculturist - item No. 2, SG 24/1		
Salaries and wages (January 1-31, 2026)	5-01-01-010	98,185.00
PROVINCIAL GENERAL SERVICES OFFICE		
Unfilled Position:		
Security Guard II - item No. 71, SG 5/1		
Salaries and wages (January 1-14, 2026)	5-01-01-010	8,068.51
PERA	5-01-02-010	909.09
Security Guard II - item No. 70, SG 5/1		
Salaries and wages (January 1-21, 2026)	5-01-01-010	12,102.77
PERA	5-01-02-010	1,272.72
Supervising Administrative Officer - item No. 3, SG 22/1		
Salaries and wages (January 1-31, 2026)	5-01-01-010	78,162.00
PERA	5-01-02-010	2,000.00
Security Guard I - item No. 86, SG 3/1		
Salaries and wages (January 23 to March 15, 2026)	5-01-01-010	28,380.19
PERA	5-01-02-010	3,000.00

Security Guard I - item No. 87, SG 3/1		
Salaries and wages (January 16 to March 15, 2026)	5-01-01-010	31,959.67
PERA	5-01-02-010	3,000.00
Administrative Officer V - item No. 38, SG 18/1		
Salaries and wages (February 6 to March 15, 2026)	5-01-01-010	67,794.57
PERA	5-01-02-010	2,363.63
Sub-total		239,013.15
Total Available Resources		66,493,438.49

We hereby certify the availability of funds which remain free of any obligations or encumbrances. This is to certify further the above positions were not filled up on the period they are declared unutilized.

Certified Correct:


FERMINA D. PALANGPANG
Provincial Treasurer


MARIA SHEILA P. BUHION, CPA
Provincial Accountant



CERTIFICATION

WE HEREBY CERTIFY that the following funds are sourced out from the National Wealth Share, Surplus CY 2025 and Current Year Savings that contain the unexpended balance of different offices which remain free of any obligations or encumbrances and is available to any obligations, thereat:

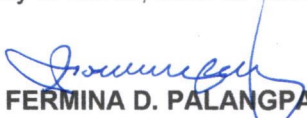
Particulars	Account Classification	Amount
1.0 NEW REVENUE SOURCES		
National Wealth Share (per NADAI dated December 15, 2025)		9,656,320.67
Surplus CY 2025		39,296,231.34
2.0 SAVINGS		
Provincial Governor's Office 20% Development Fund: HEALTH SERVICES IMPROVEMENT PROGRAM - Provision of Emergency Response Vehicle (Ambulance) for District Hospitals - Rehabilitation of Provincial Road	1-07-06-010 5-02-03-090	15,000,000.00 1,000,000.00
Sub-total		16,000,000.00
Provincial Governor's Office- Warden Division Salaries and wages	5-01-01-010	40,208.00
Provincial Accountant's Office Unfilled Positions: Assistant Provincial Accountant- item No. 2, SG 24/1 Salaries and wages (January 1 to February 28, 2026) Supervising Administrative Officer - item No. 11, SG 22/1 Salaries and wages (January 1-31, 2026)	5-01-01-010 5-01-01-010	196,370.00 78,162.00
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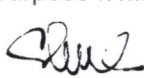
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PERA	5-01-02-010	4,000.00
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Salaries and wages (February 1-28, 2026)	5-01-01-010	16,833.00
PERA	5-01-02-010	2,000.00
Admin. Assistant V - item No. 35, SG11/1		
Salaries and wages (February 3-28, 2026)	5-01-01-010	26,807.14
PERA	5-01-02-010	1,545.45
Sub-total		170,302.35
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Sub-total		148,464.00
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PROVINCIAL GENERAL SERVICES OFFICE		
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PERA	5-01-02-010	909.09
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PERA	5-01-02-010	1,272.72
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PERA	5-01-02-010	2,000.00
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PERA	5-01-02-010	3,000.00

Security Guard I - item No. 87, SG 3/1		
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PERA	5-01-02-010	3,000.00
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Salaries and wages (February 6 to March 15, 2026)	5-01-01-010	67,794.57
PERA	5-01-02-010	2,363.63
Sub-total		239,013.15
Total Available Resources		66,493,438.49

This is to certify further the above positions were not filled up on the period they are declared unutilized.

ISSUED this 17th day of March, 2026 at Tandag City, Surigao del Sur for whatever legal purpose it may serve.


FERMINA D. PALANGPANG
Provincial Treasurer


MARIA SHEILA P. BUHION, CPA
Provincial Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION				
General Fund				
Supplemental Budget No. <u>01</u>				
Fiscal Year 2026				
Surigao del Sur Province				
Implementing Office	Particulars/Purpose	Object of Expenditures	Account Code	Amount
PROVINCIAL GOVERNOR'S OFFICE	Executive Governance Program	Other General Services	5-02-12-990	274,532.00
		Other Maintenance & Operating Expenses	5-02-99-990	72,000.00
	Support to Alay ng Probinsya Scholarship Program	Other Maintenance & Operating Expenses	5-02-99-990	2,181,000.00
	Assistance to Individuals in Crisis Situation (AICS) Program	Other Maintenance & Operating Expenses	5-02-99-990	19,110,231.34
	National Wealth Share Project:			
	Health Equipment Enhancement Program (Digital Mammography Neucare System) - Bislig District Hospital	Medical Equipment	1-01-05-110	9,173,504.63
	20% Development Fund:			
	Health Services Improvement Program - Upgrading of Power Distribution System from Single-Phase to 3-Phase for Cortes, Madrid, and San Miguel Hospital	Power Supply System	1-07-03-050	13,000,000.00
	Computerization of District & Community Hospital - Cortes Municipal Hospital	Information & Communication Technology Equipment	1-07-05-030	2,000,000.00
	Concreting of Junction-Highway to Sitio Puting Buhangin, Barangay Bitaugan East, Cagwait, Surigao del Sur (additional Appropriation)	Road Network	1-07-03-010	1,000,000.00
SUB TOTAL				46,811,267.97
VICE GOVERNOR'S OFFICE	Legislative Program	Other General Services	5-02-12-990	500,000.00
		Other Personnel Benefits	5-01-04-990	60,000.00
		Other Maintenance & Operating Expenses	5-02-99-990-085	74,448.43
	SUB TOTAL			634,448.43
PROVINCIAL ADMINISTRATOR'S OFFICE	Management & Administration Program	Other Personnel Benefits	5-01-04-990	40,208.00
PROVINCIAL PROSECUTOR'S OFFICE	Investigation and Prosecution Program	Other General Services	5-02-12-990	20,957.00
PROVINCIAL ENGINEER'S OFFICE	Infrastructure Development & Maintenance Program	Fuel, Oil & Lubricants Expenses	5-02-03-090	17,433,000.00
PROVINCIAL DISASTER RISK REDUCTION MANAGEMENT OFFICE	National Wealth Share: 5% LDRRM FUND - Repair and Rehabilitation of Provincial Roads of Cortes and Lanuza, SDS	Gasoline, Oil & Lubricants Expenses	5-02-03-090	482,816.04
CORTES MEDICAL HOSPITAL	Medical Care and Health Program	Other General Services	5-02-12-990	388,836.38
OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLALAWIGAN	Legislative Secretariat Administration Program	Other Maintenance & Operating Expenses	5-02-99-990-085	170,302.35
OFFICE OF THE PROVINCIAL FISHERIES AND AQUATIC RESOURCES	Aquaculture Production Program	Other General Services	5-02-12-990	148,464.00
OFFICE OF THE PROVINCIAL TREASURER	Treasury Operation Program	Other Personnel Benefits	5-01-04-990	25,940.17
OFFICE OF THE PROVINCIAL AGRICULTURIST	Agricultural Production Program	Other Personnel Benefits	5-01-04-990	98,185.00

PROVINCIAL GENERAL SERVICES OFFICE	General Services Program	Other Personnel Benefits	5-01-04-990	239,013.15
	Total Supplemental Appropriations			66,493,438.49

Prepared by:

Approved by:


JOSE GREGG O. BANDOY
Provincial Budget Officer


MANUEL O. ALAMEDA SR.
Acting Provincial Governor



Funding the Republic

Republic of the Philippines
KAGAWARAN NG PANANALAPI
KAWANIHAN NG INGATANG-YAMAN
(BUREAU OF THE TREASURY)
Caraga Region, Butuan City 8600



15 December 2025

JOHNNY T. PIMENTEL
Provincial Governor
Province of Surigao del Sur
Surigao del Sur

**NOTICE OF AUTHORITY TO DEBIT ACCOUNT ISSUED
FUND 101252**

Governor Pimentel:

Please be informed that the amount of NINE MILLION SIX HUNDRED FIFTY SIX THOUSAND THREE HUNDRED TWENTY PESOS AND 67/100 ONLY (P 9,656,320.67) was credited to your account on the value date indicated hereunder, detail as follows:

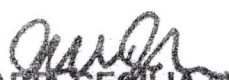
ADA NO. / VALUE DATE : 01101252-12-134-2025 / December 11, 2025
GSB / BRANCH : LBP / Tandag City
SARO NO. / DATE : SARO-LGRCB-25-0016520 / November 11, 2025
NCA NO. / DATE : NCA-LGRCB-25-0014967 / November 11, 2025
PURPOSE : To cover the cash requirements for the release of the forty percent (40%) share of local government units (LGUs) in the proceeds of Mining Taxes from the utilization and development of National Wealth for the period 1st to 4th Quarter of FY 2024, per attached Annex A, chargeable against the Shares in National Wealth under the Allocations to LGUs - Special Shares of LGUs in the Proceeds of National Taxes of the FY 2025 General Appropriations Act, Republic Act No. 12116.

Please be reminded that all taxes withheld shall be remitted to the Bureau of Internal Revenue through a Tax Remittance Advice pursuant to the provisions of DOF-DBM Joint Circular No. 1-2000A dated July 31, 2001.

Further, actual utilization / disbursements out of the cash allocation shall be subject to the existing budgeting, accounting, and auditing rules and regulations.

Should you have any questions or require further information regarding this fund, please do not hesitate to contact Ms. Irish Ann C. Itaas at caraga@treasury.gov.ph or telephone number (085) 816 0537.

Very truly yours,


MARIA CECILIA M. BUNIEL
Regional Director

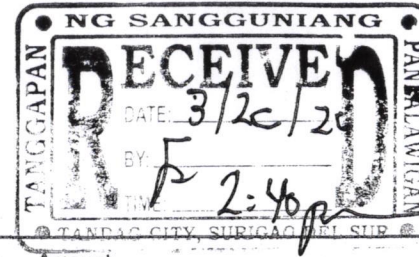
Digitally signed
by Buniel Maria
Cecilia Mahilum

Copy furnished:
Fermina D. Palangpang
Local Treasury Office

Series: 25-12-0004 SSNT

The original of this document is in digital format. The signature appearing herein is verified using DICT-PNPKI Digital Certificate.

PROVINCE OF SURIGAO DEL SUR
CY 2026 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No. 01
by Program/Project/Activity by Sector



AIP Ref. Code	Program/Project/Activity Description	Implementing Office/Dept.	Implementation Schedule		Expected Output	Funding Source	Amount				Amount of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			PS	MOOE	Capital Outlay (CO)	Total 8+9+10	CCA	CCM	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
GENERAL PUBLIC SERVICES SECTOR (1000)													
1000-000-1-1-01-001-000	Executive Governance Program	PGO	Mar. 26	Dec. 26	Executive Governance Program Implemented	GF		346,532		346,532			
1000-000-1-1-01-002-000	Support to Alay ng Probinsya Scholarship Program	PGO	Mar. 26	Dec. 26	Alay ng Probinsya Scholarship Program Supported	GF		2,181,000		2,181,000			
1000-000-1-1-01-003-000	Assistance to Individuals in Crisis Situation (AICS) Program	PGO	Mar. 26	Dec. 26	The Individuals in Crisis Situation (AICS) Program Assisted	GF		19,110,232		19,110,232			
1000-000-1-1-02-001-000	Legislative Program	VGO	Mar. 26	Dec. 26	Legislative Program Implemented	GF	60,000	574,449		634,449			
1000-000-1-1-12-001-000	Management and Administration Program	PADMO	Mar. 26	Dec. 26	Management and Administration Program Implemented	GF	40,208			40,208			
1000-000-1-1-04-001-000	Legislative Secretariat Administration Program	OSSP	Mar. 26	Dec. 26	Legislative Secretariat Administration Program Implemented	GF		170,303		170,303			
1000-000-1-3-05-001-000	Investigation and Prosecution Program	PPO	Mar. 26	Dec. 26	Investigation and Prosecution Program Implemented including the Payment of Wages for Job Orders	GF		20,957		20,957			
1000-000-1-1-05-001-000	Treasury Operation Program	PTO	Mar. 26	Dec. 26	Treasury Operation Program Implemented including the payment of permanent Personnel Emoluments	GF	25,941			25,941			
1000-000-1-1-15-001-000	General Services Program	PGSO	Mar. 26	Dec. 26	General Services Program Implemented Including the Payment of Permanent Personnel Emoluments	GF	239,014			239,014			
TOTAL GENERAL PUBLIC SERVICES SECTOR (1000)							365,163	22,403,473		22,768,636			

SOCIAL SERVICES SECTOR (3000)													
3000-000-1-1-28--001-000	Health Services Improvement Program Upgrading of Power Distribution System from Single - Phase to 3- Phase for Cortes, Madrid, and San Miguel Hospitals	PGO	Mar. 26	Dec. 26	Cortes, Madrid and San Miguel Hospitals Health Services Program Improved through Upgrading of Power Distribution System from Single -Phase to 3- Phase	20%			13,000,000	13,000,000			
3000-000-1-1-28--002-000	Computerization of District & Community Hospital - Cortes Municipal Hospital	PGO	Mar. 26	Dec. 26	District & Community Hospital - Cortes Municipal Hospital Digitalization & Development Program Implemented through procurement of ICT Equipment	20%			2,000,000	2,000,000			
3000-000-1-1-28--003-000	Health Equipment Enhancement Program (Digital Mammography Neucare System)	BDH	Mar. 26	Dec. 26	Bislig District Hospital Health Equipment Program Enhanced through procurement of Medical Equipment (Digital Mammography Neucare System)	NWS			9,173,505	9,173,505			
3000-000-1-1-28--004-000	Medical Care and Health Program	CMH	Mar. 26	Dec. 26	Medical Care and Health Program Implemented	GF		388,837		388,837			
3000-000-1-1-28--000-001	Construction of 2-Storey 6-Classrooms School Building Brgy. Bolhoon, San Miguel, SDS	PEO	Mar. 26	Dec. 26	2-Storey 6-Classroom School Building Brgy. Bolhoon, San Miguel, SDS Constructed	OPA PRU			50,000,000	50,000,000			
3000-000-1-1-28--000-002	Construction of Bunga Integrated School 2-Storey 6-Classrooms Brgy. Bunga, Lanuza, SDS	PEO	Mar. 26	Dec. 26	Bunga Integrated School 2-Storey 6-Classroom Brgy. Bunga, Lanuza, SDS Constructed	OPA PRU			50,000,000	50,000,000			
3000-000-1-1-28--000-003	Construction of R. Moreno Integrated School 2-Storey 6-Classroom Brgy. Banahao, Lianga, SDS	PEO	Mar. 26	Dec. 26	R. Moreno Integrated School 2-Storey 6-Classroom Brgy. Banahao, Lianga, SDS Constructed	OPA PRU			50,000,000	50,000,000			
3000-000-1-1-28--000-004	Construction of Santo Niño Elementary School 2-Storey 6-Classroom Brgy. Santo Niño, San Agustin, SDS	PEO	Mar. 26	Dec. 26	Santo Niño Elementary School 2-Storey 6-Classroom Brgy. Santo Niño, San Agustin, SDS Constructed	OPA PRU			50,000,000	50,000,000			
3000-000-1-1-28--000-005	Construction of Tagbina Central Elementary School 2-Storey 6-Classroom Brgy. Poblacion, Tagbina, SDS	PEO	Mar. 26	Dec. 26	Tagbina Central Elementary School 2-Storey 6-Classroom Brgy. Poblacion, Tagbina, SDS Constructed	OPA PRU			50,000,000	50,000,000			
3000-000-1-1-28--000-006	Construction of Balbuena Integrated School 2-Storey 6-Classroom Brgy. Tidman, Hinatuan, SDS	PEO	Mar. 26	Dec. 26	Balbuena Integrated School 2-Storey 6-Classroom Brgy. Tidman, Hinatuan, SDS Constructed	OPA PRU			50,000,000	50,000,000			

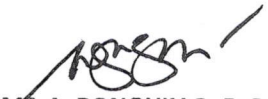
3000-000-1-1-28-000-007	Construction of Barcelona Central Elementary School 2-Storey 6-Classroom Brgy. Barcelona, Lingig, SDS	PEO	Mar. 26	Dec. 26	Barcelona Central Elementary School 2-Storey 6-Classroom Brgy. Barcelona, Lingig, SDS Constructed	OPA PRU			50,000,000	50,000,000			
TOTAL SOCIAL SERVICES SECTOR (3000)								388,837	374,173,505	374,562,342			
ECONOMIC SERVICES SECTOR (8000)													
8000-000-1-1-08-000-001	Repair and Rehabilitation of Provincial Roads of Cortes and Lanuza, SDS	PEO	Mar. 26	Dec. 26	Provincial Roads of Cortes and Lanuza, SDS Rehabilitated & Repaired	5%		482,817		482,817			
8000-000-1-1-08-001-000	Infrastructure Development & Maintenance Program	PEO	Mar. 26	Dec. 26	Infrastructure Development & Maintenance Program Implemented	GF		17,433,000		17,433,000			
8000-000-1-1-08-000-001	Concreting of Junction-Highway to Sitio Puting Buhangin, Barangay Bitaugan East, Cagwait, Surigao del Sur	PGO	Mar. 26	Dec. 26	Junction-Highway to Sitio Puting Buhangin, Barangay Bitaugan East, Cagwait, Surigao del Sur Concreted	20%			1,000,000	1,000,000			
8000-000-1-1-08-000-002	Concreting of Rajah Cabungsuan Road (Pinanapatan-KM8 National Road) Phase I, (Brgy. Bogak, Lingig, SDS)	PEO	Mar. 26	Dec. 26	Rajah Cabungsuan Road - (Pinanapatan-KM8 National Road) - (Brgy. Bogak, Lingig, SDS) Concreted	OPA PRU			100,000,000	100,000,000			
8000-000-1-1-08-000-003	Construction of Bridge - at Sitio Lago, Brgy. Carromata, San Miguel, SDS	PEO	Mar. 26	Dec. 26	Bridge at Sitio Lago, Brgy. Carromata, San Miguel, SDS Constructed	OPA PRU			112,500,000	112,500,000			
8000-000-1-1-08-000-004	Construction of Bridge at Sitio Gis-anan, Brgy. Carromata, San Miguel, SDS	PEO	Mar. 26	Dec. 26	Bridge at Sitio Gis-anan, Brgy. Carromata, San Miguel, SDS Constructed	OPA PRU			79,000,000	79,000,000			
8000-000-1-1-08-000-005	Construction of Slope Protection at Brgy. Calatngan, San Miguel, SDS	PEO	Mar. 26	Dec. 26	Slope Protection at Brgy. Calatngan, San Miguel, SDS Constructed	OPA PRU			75,000,000	75,000,000			
8000-000-1-1-08-000-006	Construction of Brgy. Bagyang to Brgy. Bitaugan Road Phase II, Brgy. Bagyang, San Miguel, SDS	PEO	Mar. 26	Dec. 26	Brgy. Bagyang to Brgy. Bitaugan Road Phase II, Brgy. Bagyang, San Miguel, SDS Concreted	OPA PRU			60,000,000	60,000,000			

8000-000-1-1-08-000-007	Concreting of Farm-to-Market (FMR) from Km. 9 to Km. 16 Phase I, Brgy. Diatagon, Lianga, SDS	PEO	Mar. 26	Dec. 26	Farm-to-Market (FMR) from Km. 9 to Km. 16 Phase I, Brgy. Diatagon, Lianga, SDS Concreted	OPA PRU			60,000,000	60,000,000			
8000-000-1-1-16-001-000	Agricultural Production Program	OPAG	Mar. 26	Dec. 26	Agricultural Production Program Implemented including the Payment of Permanent Personnel Emoluments	GF	98,185			98,185			
8000-000-1-3-17-001-000	Aquaculture Production Program	PFARO	Mar. 26	Dec. 26	Aquaculture Production Program implemented including the payment for wages of Job Orders	GF		148,464		148,464			
TOTAL ECONOMIC SERVICES SECTOR							98,185	18,064,281	487,500,000	505,662,466			
OTHER SERVICES SECTOR (9000)													
9000-000-1-3-20-000-001	Construction of a Five (5)-Barrel Reinforced Concrete Box Culvert (RCBC) Matho, Cortes, SDS	PEO	Mar. 26	Dec. 26	Five (5)-Barrel Reinforced Concrete Box Culvert (RCBC) Matho, Cortes, SDS Constructed	PDR RMF			9,500,000	9,500,000			
9000-000-1-3-20-000-002	Construction of the DRR-CCA Warehouse Building, Luha, Barangay Mabua, Tandag City, SDS	PEO	Mar. 26	Dec. 26	DRR-CCA Warehouse Building, Luha, Barangay Mabua, Tandag City, SDS Constructed	PDR RMF			35,000,000	35,000,000			
TOTAL OTHER SERVICES SECTOR									44,500,000	44,500,000			
GRAND TOTAL							463,348	40,856,591	906,173,505	947,493,444			

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